

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$9,990,848.00	\$126,237.00	\$10,117,085.00	\$5,554,901.66	\$5,554,901.66	\$4,562,183.34
Gasto de Capital	\$209,152.00	-\$25,000.00	\$184,152.00	\$26,100.40	\$26,100.40	\$158,051.60
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$10,200,000.00	\$101,237.00	\$10,301,237.00	\$5,581,002.06	\$5,581,002.06	\$4,720,234.94



ING. EDGAR RODRIGO MACHADO CHAIREZ

DIRECTOR GENERAL



LIC. LENETH GRISEL NEVAREZ SOTELO

PRESIDENTA



DIF MUNICIPAL
2022 - 2025