Norma para establecer la estructura del Calendario del Presupuesto de Egresos base mensual

Esquema para establecer la estructura del Calendario del Presupuesto de Egresos base mensual, el formato se integra principalmente por:

Capítulo de Gasto: detalle de la clasificación por objeto del gasto que reúne en forma sistemática y homogénea todos los conceptos de gastos que realizan los entes obligados para el desarrollo de sus actividades, en el marco del Presupuesto de

Entidad F ederativa/Municipio

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

	Presupuest	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
SERVICIOS	**$54,194,102.00**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**	**$4,516,175.17**
REMUNERACIONES AL	**$35,880,319.00**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**	**$2,990,026.58**
Sueldos base al personal	$35,880,319.00	**$2,990,026.58**	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58
Sueldos base al personal	$35,880,319.00	**$2,990,026.58**	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58	$2,990,026.58
REMUNERACIONES	**$13,237,372.00**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**	**$1,103,114.33**
Primas de vacaciones,	$5,837,372.00	**$486,447.67**	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67
Primas de vacaciones,	$5,837,372.00	**$486,447.67**	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67	$486,447.67
Compensaciones	$7,400,000.00	**$616,666.67**	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67
Compensaciones	$7,400,000.00	**$616,666.67**	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67	$616,666.67
SEGURIDAD SOCIAL	**$241,533.00**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**	**$20,127.75**
Aportaciones para	$241,533.00	**$20,127.75**	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75
Aportaciones para	$241,533.00	**$20,127.75**	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75	$20,127.75
OTRAS	**$3,908,834.00**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**	**$325,736.17**
Indemnizaciones	$3,908,834.00	**$325,736.17**	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17
Indemnizaciones	$3,908,834.00	**$325,736.17**	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17	$325,736.17
PREVISIONES	**$926,044.00**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**	**$77,170.33**
Previsiones de carácter	$926,044.00	**$77,170.33**	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33
PREVISIONES DE	$926,044.00	**$77,170.33**	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33	$77,170.33
MATERIALES Y	**$14,823,136.26**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**	**$1,235,261.36**
Materiales de	**$747,489.00**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**	**$62,290.75**
Materiales, útiles y	$381,926.00	**$31,827.17**	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17
Materiales, útiles y	$381,926.00	**$31,827.17**	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17	$31,827.17
Materiales y útiles de	$71,316.00	**$5,943.00**	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00
Materiales y útiles de	$71,316.00	**$5,943.00**	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00	$5,943.00
Materiales, útiles y	$14,396.00	**$1,199.67**	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67
Materiales, útiles y	$14,396.00	**$1,199.67**	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67	$1,199.67
Material impreso e	$117,818.00	**$9,818.17**	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17
Material impreso e	$117,818.00	**$9,818.17**	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17	$9,818.17
Material de limpieza	$162,033.00	**$13,502.75**	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75
Material de limpieza	$162,033.00	**$13,502.75**	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75	$13,502.75

ALIMENTOS Y	**$957,103.26**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**	**$79,758.61**
Productos alimenticios	$956,423.26	**$79,701.94**	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94
Productos alimenticios	$956,423.26	**$79,701.94**	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94	$79,701.94
Utensilios para el servicio	$680.00	**$56.67**	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67
Utensilios para el servicio	$680.00	**$56.67**	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67	$56.67
MATERIALES Y	**$1,340,400.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**	**$111,700.00**
Cemento y productos de	$111,755.00	**$9,312.92**	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92
Cemento y productos de	$111,755.00	**$9,312.92**	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92	$9,312.92
Cal, yeso y productos de	$345.00	**$28.75**	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75
Cal, yeso y productos de	$345.00	**$28.75**	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75	$28.75
Material eléctrico y	$249,898.00	**$20,824.83**	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83
Material eléctrico y	$249,898.00	**$20,824.83**	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83	$20,824.83
Artículos metálicos para	$18,535.00	**$1,544.58**	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58
Artículos metálicos para	$18,535.00	**$1,544.58**	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58	$1,544.58
Materiales	$248,512.00	**$20,709.33**	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33
Materiales	$248,512.00	**$20,709.33**	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33	$20,709.33
Otros materiales y	$711,355.00	**$59,279.58**	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58
Otros materiales y	$711,355.00	**$59,279.58**	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58	$59,279.58
Productos químicos,	**$804.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**	**$67.00**
Materiales, accesorios y	$804.00	**$67.00**	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00
Materiales, accesorios y	$804.00	**$67.00**	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00	$67.00
COMBUSTIBLES,	**$10,601,846.00**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**	**$883,487.17**
Combustibles,	$10,601,846.00	**$883,487.17**	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17
Combustibles,	$10,601,846.00	**$883,487.17**	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17	$883,487.17
VESTUARIO,	**$361,867.00**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**	**$30,155.58**
Vestuario y uniformes	$28,482.00	**$2,373.50**	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50
Vestuario y uniformes	$28,482.00	**$2,373.50**	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50	$2,373.50
Prendas de seguridad y	$101,391.00	**$8,449.25**	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25
Prendas de seguridad y	$101,391.00	**$8,449.25**	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25	$8,449.25
Artículos deportivos	$231,994.00	**$19,332.83**	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83
Artículos deportivos	$231,994.00	**$19,332.83**	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83	$19,332.83
HERRAMIENTAS,	**$813,627.00**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**	**$67,802.25**
Herramientas menores	$102,996.00	**$8,583.00**	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00
Herramientas menores	$102,996.00	**$8,583.00**	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00	$8,583.00
Refacciones y accesorios	$8,661.00	**$721.75**	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75
Refacciones y accesorios	$8,661.00	**$721.75**	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75	$721.75
Refacciones y accesorios	$256,371.00	**$21,364.25**	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25

Refacciones y accesorios	$256,371.00	**$21,364.25**	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25	$21,364.25
Refacciones y accesorios	$445,599.00	**$37,133.25**	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25
Refacciones y accesorios	$445,599.00	**$37,133.25**	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25	$37,133.25
SERVICIOS	**$34,356,154.41**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**	**$2,863,012.87**
SERVICIOS BÁSICOS	**$4,111,139.41**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**	**$342,594.95**
Energía eléctrica	$3,997,577.41	**$333,131.45**	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45
Energía eléctrica	$3,997,577.41	**$333,131.45**	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45	$333,131.45
Agua	$39,836.00	**$3,319.67**	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67
Agua	$39,836.00	**$3,319.67**	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67	$3,319.67
Servicios de acceso a	$73,726.00	**$6,143.83**	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83
Servicios de acceso de	$73,726.00	**$6,143.83**	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83	$6,143.83
SERVICIOS DE	**$4,429,304.00**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**	**$369,108.67**
Arrendamiento de	$319,539.00	**$26,628.25**	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25
Arrendamiento de	$319,539.00	**$26,628.25**	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25	$26,628.25
Arrendamiento de	$266,192.00	**$22,182.67**	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67
Arrendamiento de	$266,192.00	**$22,182.67**	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67	$22,182.67
Arrendamiento de equipo	$574,281.00	**$47,856.75**	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75
Arrendamiento de equipo	$574,281.00	**$47,856.75**	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75	$47,856.75
Arrendamiento de	$134,509.00	**$11,209.08**	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08
Arrendamiento de	$134,509.00	**$11,209.08**	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08	$11,209.08
Otros arrendamientos	$3,134,783.00	**$261,231.92**	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92
Otros arrendamientos	$3,134,783.00	**$261,231.92**	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92	$261,231.92
SERVICIOS	**$1,345,124.00**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**	**$112,093.67**
Servicios legales, de	$934,520.00	**$77,876.67**	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67
Servicios legales, de	$934,520.00	**$77,876.67**	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67	$77,876.67
Servicios profesionales,	$410,604.00	**$34,217.00**	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00
Servicios profesionales,	$410,604.00	**$34,217.00**	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00	$34,217.00
SERVICIOS	**$179,490.00**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**	**$14,957.50**
Servicios financieros y	$170,184.00	**$14,182.00**	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00
Servicios financieros y	$170,184.00	**$14,182.00**	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00	$14,182.00
Seguro de bienes	$9,306.00	**$775.50**	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50
Seguro de bienes	$9,306.00	**$775.50**	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50	$775.50
SERVICIOS DE	**$10,424,365.00**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**	**$868,697.08**
Conservación y	$8,724,479.00	**$727,039.92**	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92

Conservación y	$8,724,479.00	**$727,039.92**	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92	$727,039.92
Instalación, reparación y	$40,000.00	**$3,333.33**	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Instalación, reparación y	$40,000.00	**$3,333.33**	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
Reparación y	$1,349,005.00	**$112,417.08**	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08
Reparación y	$1,349,005.00	**$112,417.08**	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08	$112,417.08
Instalación, reparación y	$310,881.00	**$25,906.75**	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75
Instalación, reparación y	$310,881.00	**$25,906.75**	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75	$25,906.75
SERVICIOS DE	**$343,638.00**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**	**$28,636.50**
Difusión por	$343,638.00	**$28,636.50**	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50
Difusión por radio,	$343,638.00	**$28,636.50**	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50	$28,636.50
Servicios de traslados y	**$92,363.00**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**	**$7,696.92**
Viáticos en el pais	$92,363.00	**$7,696.92**	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92
Viáticos en el país	$92,363.00	**$7,696.92**	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92	$7,696.92
SERVICIOS OFICIALES	**$7,117,748.00**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**	**$593,145.67**
Gastos de orden social y	$7,117,748.00	**$593,145.67**	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67
Gastos de orden social y	$7,117,748.00	**$593,145.67**	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67	$593,145.67
OTROS SERVICIOS	**$6,312,983.00**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**	**$526,081.92**
Impuestos y derechos	$1,114,271.00	**$92,855.92**	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92
Impuestos y derechos	$1,114,271.00	**$92,855.92**	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92	$92,855.92
Sentencias y	$5,097,129.00	**$424,760.75**	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75
Sentencias y	$5,097,129.00	**$424,760.75**	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75	$424,760.75
Otros servicios generales	$101,583.00	**$8,465.25**	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25
Otros servicios generales	$101,583.00	**$8,465.25**	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25	$8,465.25
TRANSFERENCIAS,	**$24,234,362.74**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**
AYUDAS SOCIALES	**$24,234,362.74**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**	**$2,019,530.23**
Ayudas sociales a	$14,137,039.74	**$1,178,086.65**	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65
Ayudas sociales a	$14,137,039.74	**$1,178,086.65**	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65	$1,178,086.65
Ayudas sociales a	$705,610.00	**$58,800.83**	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83
AYUDAS SOCIALES A	$705,610.00	**$58,800.83**	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83	$58,800.83
Ayudas sociales a	$9,391,713.00	**$782,642.75**	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75
Ayudas sociales a	$9,391,713.00	**$782,642.75**	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75	$782,642.75
BIENES MUEBLES,	**$1,354,032.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**	**$112,836.00**
MOBILIARIO Y EQUIPO	**$1,004,032.00**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**	**$83,669.33**
Muebles de oficina y	$956,682.00	**$79,723.50**	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50
Muebles de oficina y	$956,682.00	**$79,723.50**	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50	$79,723.50
Equipos de cómputo y de	$43,000.00	**$3,583.33**	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33
Equipo de cómputo y de	$43,000.00	**$3,583.33**	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33	$3,583.33
Otro mobiliario y equipo	$4,350.00	**$362.50**	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50
Otros mobiliarios y	$4,350.00	**$362.50**	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50	$362.50
MAQUINARIA, OTROS	**$200,000.00**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**
Maquinaria y equipo	$200,000.00	**$16,666.67**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
Maquinaria y equipo	$200,000.00	**$16,666.67**	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
BIENES INMUEBLES	**$150,000.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**
Terrenos	$150,000.00	**$12,500.00**	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
Terrenos	$150,000.00	**$12,500.00**	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
INVERSIÓN PÚBLICA	**$26,284,960.11**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**
OBRA PÚBLICA EN	**$26,284,960.11**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**	**$2,190,413.34**
Construcción de obras	$2,991,549.58	**$249,295.80**	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80	$249,295.80
Proyectos de	$2,237,897.58	**$186,491.47**	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47	$186,491.47

Agua potable	$753,652.00	**$62,804.33**	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33	$62,804.33
División de terrenos y	$23,293,410.53	**$1,941,117.54**	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54
Obras de urbanización	$23,293,410.53	**$1,941,117.54**	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54	$1,941,117.54
DEUDA PÚBLICA	**$1,141,428.94**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**	**$95,119.08**
AMORTIZACIÓN DE LA	**$1,071,428.94**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**	**$89,285.75**
Amortización de la deuda	$1,071,428.94	**$89,285.75**	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75
Amortización de la deuda	$1,071,428.94	**$89,285.75**	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75	$89,285.75
INTERESES DE LA	**$70,000.00**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**	**$5,833.33**
Intereses de la deuda	$70,000.00	**$5,833.33**	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
instituciones de crédito	$70,000.00	**$5,833.33**	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
Total	**$156,388,176.46**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**	**$13,032,348.04**