

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$7,024,113.65	-\$38,740.00	\$6,985,373.65	\$1,333,192.64	\$1,333,192.64	\$5,652,181.01
Gasto de Capital	\$5,000.00	\$38,740.00	\$43,740.00	\$38,740.00	\$38,740.00	\$5,000.00
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$7,029,113.65	\$0.00	\$7,029,113.65	\$1,371,932.64	\$1,371,932.64	\$5,657,181.01

ING. EDGAR RODRIGO MACHADO CHAIREZ
DIRECTOR GENERAL

LIC. LENNIETH GRISEL NEJAYEZ SOTELO
PRESIDENTA

